

**Resolution 24-08-
SFY 2025 Budget Resolution adopted
August 26, 2024**

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2025 budget as detailed in the budget worksheets totals:

	\$ 14,469,724.72
A. Board Office	\$ 1,274,104.00
B. Contract Agencies	\$ 9,939,807.11
C. Other Contracts	\$ 3,255,813.61

Additional Comm Investments (ADAMHS)	75,000.00
Early Intervention	55,000.00
Forensic Monitoring	20,156.00
Access to Wellness	192,500.00
Specialized Dockets Payroll	300,000.00
Hospital Access Program	180,000.00
Addiction Treatment Program	200,000.00
Crisis Infrastructure Projects ARPA	342,210.00
Overdose Awareness Day	14,000.00
BSCA - Safer Communities	25,000.00
OACBHA WOA	4,500.00
Forensic Monitoring (Levy)	4,344.00
SUD Crisis Stabilization Centers	132,000.00
Board Property Maintenance	20,000.00
Forensic & Civil Patient Care	65,000.00
Family & Children First Councils (A-H-V)	173,790.00
Guardianship	30,000.00
Housing Recovery & Supports	31,630.00
Person Centered Funds	12,000.00
Metropolitan Housing Authorities (A-H-V)	42,550.00
MAT Hocking	187,500.00
Out Of Panel Providers (PBH)	100,000.00
Probate Attorney	35,000.00
Public Awareness	20,000.00
Rural Action	9,950.00
Vinton Co Project Boost	67,500.00
Community Investment (Levy)	141,159.00
Workforce	100,000.00
Domestic Violence, Recovery, & Family Supports	200,000.00
Respite for Families	100,000.00
Emergency Shelter	50,000.00
Community Outreach & Partnerships	36,000.00
Addiction Treatment Program CO	50,000.00
Access to Wellness CO	48,875.72
SUD Crisis Stabilization Centers CO	20,000.00
Unallocated Levy	170,148.89

Further Resolved: The SFY 2025 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,136,732.11
Health Recovery Services	1,412,779.00
My Sister's Place	238,149.00
Athens Photographic Project	91,955.00
Integrated Services for Behavioral Health	444,051.00
John Clem Recovery House	39,920.00
NAMI - Athens	19,630.00
Scenic Hills Senior Center	4,852.00
Sojourners Care Network	26,406.00
Southeastern Ohio Regional Jail	25,000.00
TASC Of Southeast Ohio	579,602.00
The Gathering Place	144,381.00
Vinton County Senior Center	35,894.00
Women For Recovery	16,770.00
Hospital Days	4,723,686.00

Diane Pfaff
Executive Director

Heather Batin
Chair