

**Resolution 19-06-11**  
**SFY 2020 Budget Resolution**  
**Adopted June 24, 2019**

**Resolved:** The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds; the SFY 2020 budget as detailed in the budget worksheets totals:

**\$10,084,998.00**

<b>A. Board Office</b>	1,028,976
<b>B. Non-Medicaid Contracts</b>	8,312,552
<b>C. Other</b>	
Athens County Prosecutor - BHCJ Linkage	2,000
Rural Action	9,950
Probate Attorney	10,000
Public Awareness/Information	20,000
Forensic Monitor - WCCMHS	24,500
Vinton County Schools Project Boost	67,500
System of Care	94,100
Housing and Recovery Supports	116,630
County Allocations - Opiate Response Teams	225,000
Family and Children First Councils	173,790

**Further Resolved:** The SFY 2020 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Scenic Hills Senior Center	4,852
NAMI - Athens	14,630
Out of Panel Providers	20,000
Serenity Grove Recovery House	23,055
Southeastern Ohio Regional Jail	25,000
Vinton County Seniors Citizens	35,894
John Clem Recovery House	93,830
Athens Photographic Project	71,397
Athens Mental Health	151,666
Integrated Services of Appalachian Ohio	184,966
My Sister's Place	239,149
TASC of Southeast Ohio	579,602
Health Recovery Services	1,454,669
Hopewell Health Center	1,962,342
State Hospital Bed Days	3,451,500

**Further Resolved:** Agencies shall continue to provide those non-Medicaid programs and services as detailed in their performance target outlines and provide semi-annual results and learning reports regarding the performance targets detailed in their SFY 2020 performance target outlines.

**Further Resolved:** All agencies providing clinical services shall maintain the appropriate certification by the Ohio Department of Mental Health and Addiction Services.

**Further Resolved:** The Executive Director shall be authorized to amend non-Medicaid contracts + or - 5%.

**Further Resolved:** The Board shall not provide an appeals procedure for non-Medicaid allocations.

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Earl L. Cecil  
Executive Director

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James Gaskell, MD  
Chair