

Resolution 17-06-12

SFY 2018 Budget Resolution

Adopted June 26, 2017

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds; the SFY 2018 budget of **\$10,531,001** as detailed in the budget worksheets:

A. Board Office	\$ 1,028,976
B. Non-Medicaid Contracts	8,867,883
C. Other:	
Family and Children Councils	157,715
Housing and Recovery Supports	142,000
Criminal Justice Services – Diversion – Vivitrol	100,000
DYS Reentry Grant	94,100
Public Awareness/Information	40,000
TEAM Athens County Community Coalition	28,827
Hocking Metropolitan Housing Authority	25,000
Forensic Monitor	24,500
Children Psychiatric Consultation	12,000
Probate Attorney	10,000

Further Resolved: The SFY 2018 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Budget allocations for SFY 2018 Non-Medicaid contracts:

Scenic Hills Senior Center	4,403
NAMI/Athens	13,277
Southeastern Ohio Regional Jail	15,000
Out of Panel Providers	20,000
Vinton County Senior Citizens	32,574
Athens Photographic Project	63,885
John Clem Recovery House	90,080
Athens Mental Health (The Gathering Place)	116,651
Integrated Services of Appalachian Ohio	149,802
Edna Brooks Foundation (My Sister's Place)	216,120
TASC of Southeast Ohio	579,602
Health Recovery Services	1,608,110
Hopewell Health Centers	2,438,379
Appalachian Behavioral Healthcare – 6,400 bed days	3,520,000

Further Resolved: Agencies shall continue to provide those non-Medicaid programs and services as detailed in their performance target outlines and provide semi-annual results and learning reports regarding the performance targets detailed in their SFY 2018 performance target outlines.

Further Resolved: All agencies providing clinical services shall maintain the appropriate certification by the Ohio Department of Mental Health and Addiction Services.

Further Resolved: The Executive Director shall be authorized to amend non-Medicaid contracts + or – 5%.

Further Resolved: The Board shall not provide an appeals procedure for non-Medicaid allocations.

Earl L. Cecil
Executive Director

Erin Gibson
Chair

Signed Copy on File